



as of 12/10/2020

2019-2020 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 328

Student Data

Fall 2019 PK-12 Enrollment	3,911
Fall 2019 K-12 Fall Enrollment	3,840
Fall 2019 State Aid Fall Enrollment	3,858.69
Open Enrolled Students Rec'd	51
Home School ADM	91.35
December 2019 Federal Child Count*	621
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	30.2%
District Dropout Rate	0.7%
District Attendance Rate	96.3%
Student to Staff Ratio	16.2
Number of Graduates	234

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,218
Avg Years of Experience	14.8
% with Advanced Degrees	31.4%
Certified Instructional Staff	241.6
Classroom Staff	0.0

American College Test (ACT) *

English	22.6
Math	22.8
Reading	23.7
Science	23.2
Composite Score	23.2
Number Tested	160

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,387

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	70.586	72.452
KG-8	2,574.938	2,651.773
9-12	1,105.934	1,169.551
Total	3,751.459	3,893.776

State Aid Funding

General Aid	\$12,399,012
Special Education	\$2,094,460
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$14,493,472

* Represents approved amount paid to district.

Ending Fund Balance

General	\$7,289,686
Capital Outlay	\$13,919,511
Special Education	\$216,919
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,412

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$312,996,414
Owner Occupied	\$1,255,951,874
Other Non-Ag/Utilities	\$742,663,372
Total	\$2,311,611,660

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.816
Bond Redemption	\$0.000

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,438,177	\$7,001,187	\$3,714,488	\$18,717	Impact Aid	\$0	
County	\$426,742	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$13,361,360	\$0	\$2,094,460	\$0	Capital Projects	\$0	\$0
Federal	\$1,562,842	\$41,534	\$792,476	\$0	Food Service	\$1,488,520	\$1,605,075
Total	\$25,789,121	\$7,042,721	\$6,601,424	\$18,717	Other Enterprise	\$97,206	\$105,448

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$16,006,594	\$1,064,544	\$4,103,964	\$0
PK Instruction	\$66,342	\$0	\$313,091	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,874,147	\$0	\$1,654,337	\$0
Administration Services	\$2,359,550	\$7,903	\$216,011	\$0
Fiscal Services	\$529,824	\$7,971	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,528,279	\$1,940,577	\$0	\$0
Transportation Services	\$851,014	\$256,905	\$108,999	\$0
Other Support Services	\$49,266	\$0	\$228,777	\$0
Community Services	\$38,278	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$445,654
Debt Service	\$0	\$2,343,850	\$0	\$0
Co-Curricular	\$1,052,750	\$60,975	\$0	\$0
Total Expenditures	\$26,356,045	\$5,682,724	\$6,625,179	\$445,654

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,366,826	\$3,881,374	\$1,390,348	\$831,998	\$704,556	\$0
PK Instruction	\$287,268	\$96,507	\$277	\$3,849	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,242,591	\$838,675	\$353,453	\$83,734	\$9,796	\$236
Administration Services	\$1,879,856	\$476,269	\$143,024	\$26,776	\$10,903	\$46,635
Fiscal Services	\$396,444	\$110,211	\$9,568	\$11,494	\$7,971	\$2,107
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,079,132	\$306,657	\$740,871	\$273,178	\$1,940,577	\$128,441
Transportation Services	\$544,175	\$179,844	\$83,039	\$115,798	\$256,905	\$37,157
Other Support Services	\$624,196	\$242,314	\$287,142	\$764,614	\$0	\$53,428
Community Services	\$6,954	\$6,957	\$24,329	\$8,441	\$0	\$0
Non-Programmed	\$0	\$445,654	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,343,850
Co-Curricular	\$648,715	\$100,461	\$223,740	\$79,474	\$60,975	\$360
Total Expenditures	\$23,076,158	\$6,684,925	\$3,255,792	\$2,199,354	\$2,991,682	\$2,612,214

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.